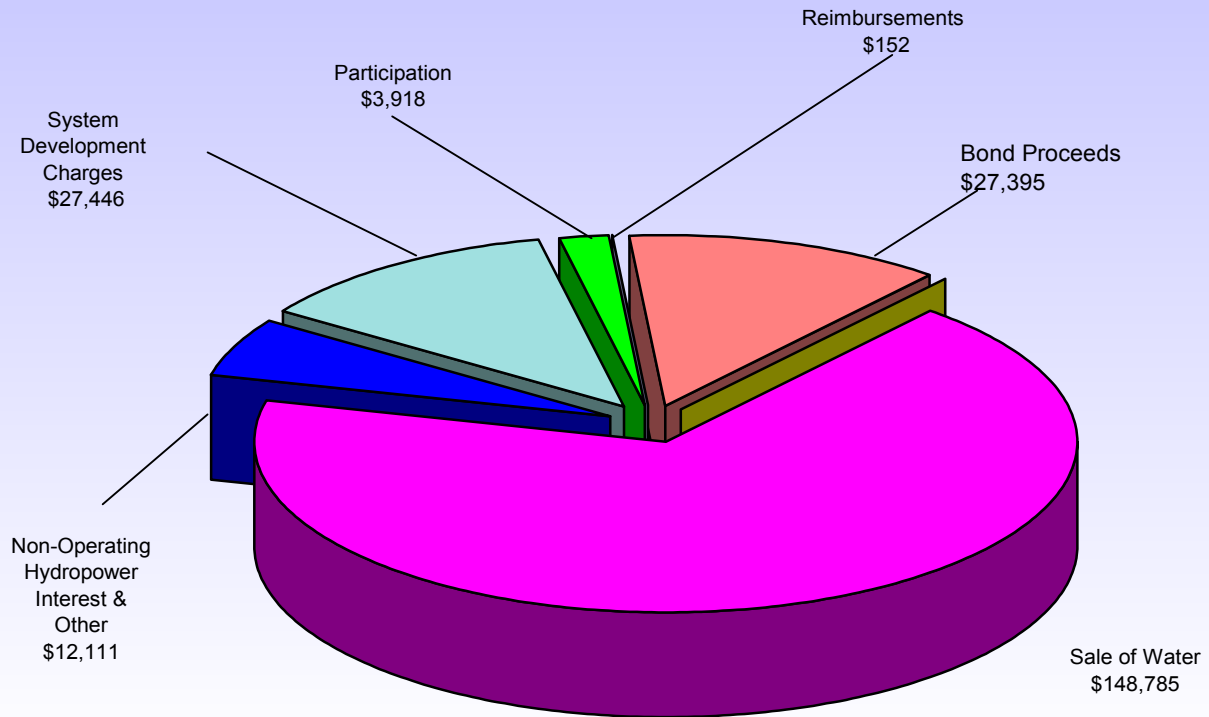


2002 RECEIPTS BUDGET
\$219,807
(Thousands of Dollars)



2002 EXPENDITURES BUDGET
\$237,581
(Thousands of Dollars)

